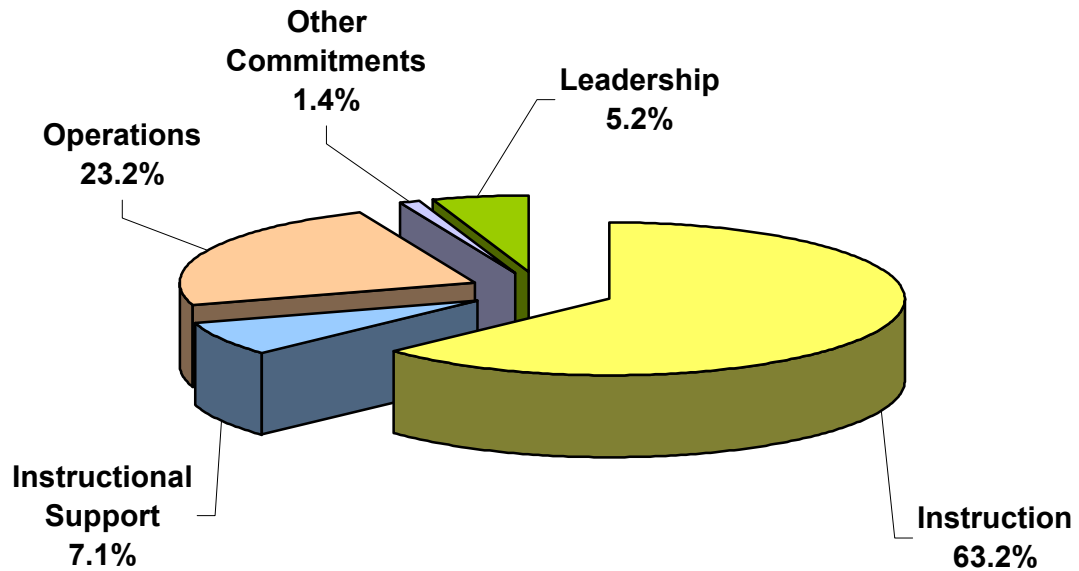
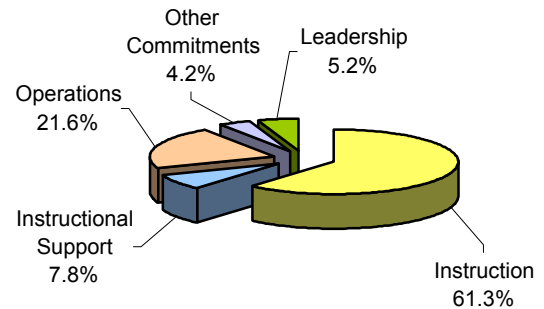


Foster School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



District Enrollment (ADM): 379	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$2,342,671	\$6,181	63.2%
Instructional Support	\$263,053	\$694	7.1%
Operations	\$861,764	\$2,274	23.2%
Other Commitments	\$50,127	\$132	1.4%
Leadership	\$191,089	\$504	5.2%
Total District	\$3,708,704	\$9,785	100.0%